

**Town of Mackford**  
**2023 Budget Hearing & Electors Meeting & Regular Town Board Meeting**  
**Monday, November 14, 2022**

Notice for this meeting was given by posting at the Town Hall and in three public places in the Town.

The 2023 budget hearing was called to order at 7:30 p.m. by Chairman Davison. All members were present. There was 1 elector from the Town present and 1 visitor. The 2023 budget summary was available for viewing.

Motion was made by JJ/Roger to approve the 2022 total town Levy to be collected in 2023 for the Town of Mackford in the amount of \$166,141. Motion was made by JJ/Roger to approve the 2023 Town of Mackford budget & the 2023 Highway budget. Motion carried.

<b>Revenues:</b>		<b>Expenditures:</b>	
General Property	\$ 166,141	General Govt	\$ 62,600
Other Taxes	\$ 530	Public Safety	\$ 16,834
Intergov Revenue	\$ 126,138	Public Works	\$ 193,615
Licenses & Permits	\$ 430	Health&HS	\$ 5,500
Public Chgs	\$ 0	Recreation	\$ 0
Misc. Revs	\$ 735	Capt Reserve	\$ 15,425
		Contingencies	\$ 0
<b>Total Revs</b>	<b>\$ 293,974</b>	<b>Total</b>	<b>\$ 293,974</b>

3 Ayes, 0 Nays. Motion carried. JJ/Roger to adjourn the budget meeting. Motion carried.

Chairman Davison called the regular town meeting to order at 7:40 p.m. All board members were present.

A motion was made by JJ/Roger to approve the agenda. Motion carried.

A motion was made by Roger/JJ to approve the minutes from the October 17, 2022, regular monthly meeting as printed. Motion carried.

A motion was made by JJ/Roger to approve the vouchers/bills. Motion carried.

Treasurer's Report – was reviewed by the board.

**Road Report** – JJ noticed that Lake Maria Road is cracking on the edges already.

**Pavilion** – February is the soonest we can get the Conditional Use Permit from the county to continue with this project. Steve needs to fill out a form for the county by November 30<sup>th</sup>. Truss and metal need to be put away for the winter. They will try to fit it all in the shed for the winter.

**Snow Plowing Agreement** – Roger never heard back from Kinas. Steve talked with the county. They said they can't do it this year, but maybe next year. Steve will talk with Michael Pollesch about \$40,000 being the minimum to pay for the year and also if he hits a mailbox, he would be responsible to fix it. Motion made by Roger/JJ. Motion carried.

**Insurance** – Steve talked with our insurance lady and she will keep us updated if our premium goes down.

**Landscaping Quote** – The quote has been updated. Deputy Clerk Mehn will email the signed contract. They plan to do the work in the Spring of 2023.

**Treasurer tax collection 2023** – Treasurer Krentz reported that the county will no longer be collecting taxes starting December 2023 for 1<sup>st</sup> installment. No motion taken – just discussion.

**Audience Participation**

Town Assessor reported that the town is on its 3 years of being out of compliant. He also reported they plan to let their contract end in December 2023. The town will need to get a new assessor for the year 2024.

Motion made by JJ/Roger to adjourn at 8:33 p.m.

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Chairman

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Clerk