## NOTICE OF PUBLIC BUDGET HEARING TOWN OF MACKFORD

NOTICE IS HEREBY GIVEN that the Town of Mackford, Green Lake County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Monday, November 17, 2025 at 7:00 p.m., at the Mackford Town Hall, N2270 County Road A, Markesan, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026 pursuant to Section 60.12(1)(b) of Wisconsin Statutes. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

## 2026 Budget Summary

## Town of Mackford

REVENUES	2025	2026	% Change
General Property	\$160,064	\$161,677	1.01%
Other Taxes	\$7,035	\$10,226	45.36%
Intergovernmental Revenues	\$166,365	\$151,408	-8.99%
Licenses & Permits	\$2,300	\$2,300	0.00%
Public Charges for Services	\$0	\$0	0.00%
Misc. Revenue	\$1,100	\$1,100	0.00%
TOTAL REVENUES	\$336,864	\$326,711	-3.01%
EXPENDITURES	2025	2026	% Change
<b>EXPENDITURES</b> General Govt	<b>2025</b> \$70,925	<b>2026</b> \$68,375	% Change -3.60%
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General Govt	\$70,925	\$68,375	-3.60%
General Govt Public Safety	\$70,925 \$20,000	\$68,375 \$20,000	-3.60% 0.00%
General Govt Public Safety Public Works	\$70,925 \$20,000 \$176,014	\$68,375 \$20,000 \$169,086	-3.60% 0.00% -3.94%
General Govt Public Safety Public Works Health & Human Services	\$70,925 \$20,000 \$176,014 \$7,500	\$68,375 \$20,000 \$169,086 \$7,250	-3.60% 0.00% -3.94% -3.33%
General Govt Public Safety Public Works Health & Human Services Recreation (Piers)	\$70,925 \$20,000 \$176,014 \$7,500 \$0	\$68,375 \$20,000 \$169,086 \$7,250 \$0	-3.60% 0.00% -3.94% -3.33% 0.00%

The Town Board will convene after the Public Budget Hearing and Special Town Meeting to adopt the Town Budget for 2026 pursuant to Section 60.40(4) of Wisconsin Statutes.

Dated this 31st day of October 2025

Andrea Dillie, Clerk
Town of Mackford